APPROVED BUDGET-SHOSHONE HIGHWAY DISTRICT #2-FISCAL YEAR 2024

ESTIMATED REVENUE	
Tax Revenue	$307,800
Ag Tax Replacement	7,321
Personal Property Tax Replacement	4,281
Highway User Revenue	660,000
Sales Tax Revenue	90,000
Earnings on Investments	400
Fees Assessed	500
Fund Balance	599,757
TOTAL REVENUE	**$1,670,059**

ESTIMATED EXPENSES	
Signs	$ 10,000
Road Materials	490,000
Payroll Expenses	430,000
Commissioner Salaries	9,000
Repairs & Supplies	90,000
Fuel Expense	50,000
Utilities	12,000
Administrative Expenses	12,000
Professional Fees	10,000
Insurance	25,000
New Equipment/Bldgs	138,127
Weed Control	40,000
Highway to Cities	30,000
Bridge Maintenance	125,000
Ordinance Officer	10,000
Maintenance Reserve	88,932
Gravel-Crushing	100,000
TOTAL EXPENSES	**$1,670,059**

Kaysi Hubsmith-Clerk Shoshone Highway district #2
Dated this 21st of July 2023

Publish on July 26th and August 2nd

APPROVED

SHD Regular Board Meeting August 10, 2023

The Shoshone Highway District #2 met Thursday August 10, 2023 for a regular Board meeting. Those present were; Chairman Commissioner-Tony Owens, Commissioner- Ron Braun, Commissioner-Dennis Race, Road Foreman-Raymond Alexander and Clerk- Kaysi Hubsmith.

Tony Owens called the meeting to order at 5:00 pm.

Minutes of the July Meeting was read, Ron Braun made the motion to accept the minutes as read and Dennis Race seconded the motion.

The Wells Fargo July statement was reviewed and signed by the Board.

Approval of Budget FY24, after review of the L-2 and the proposed budget that was submitted in the Courier News. Ron Braun made the motion to accept the budget as advertised and Dennis Race seconded the motion.

Old Business, the Board inquired about the mower tractor delivery. Raymond reported that it is still on schedule for a November delivery. Jake is no longer there.

Road Supervisor Report ; Raymond reported that SHD is done overlaying for SHD and the crew has been working on chip sealing.
Raymond took the wing parts over for repair.
Raymond has been researching and getting some compressor/jack hammer pictures and prices. This item would allow SHD to put up their own signs. The Board wanted to wait on purchasing this item for a few months.
The Code Enforcer's transportation vehicle was broken down and needs repaired. But she had been checking on Mr. Jones and his approach.

Correspondence; Kevin Broner submitted and Application for a Permit, the Board reviewed and approved.

Meeting was adjourned at 6:37 pm.

Tony Owens, Chairman 8/10/23 Date

Kaysi Hubsmith, Clerk 8-10-2023 Date